

## CHARTER TOWNSHIP OF RAISIN

5525 Occidental Hwy

Tecumseh, MI 49286

Phone (517) 423-3162 Fax (517) 423-6732

[www.raisintownship.com](http://www.raisintownship.com)

Supervisor: Carl F Wagner E-Mail: [supervisor@raisintownship.com](mailto:supervisor@raisintownship.com)

### **Raisin Township Board Public Hearing Budget Meeting November, 29, 2010**

Members Present: Jim Palmer, Dale Mitchell, Carl Wagner, Betty Holdridge, Delight Sieler,  
Debra Brousseau. Absent: Lee Mohr

1:30 p.m. Open Meeting

Meeting called to order by Carl Wagner Motion- Delight. Support- Dale. Motion Carried.

-Public Comments- None

-Public Hearing Open: Budget Hearing for 2011 Budget. Comments: None.

1:32 p.m.-Public Hearing Closed

#### New Business

Budget Adoption-

-Contingency Fund- \$110,716

-Property Taxes projected activity is up from last year to \$800,000 or \$817,000- Delight has county warrant.

-State Revenue sharing went from \$423,000 to \$400,000.

-Police Fund needs to be adjusted. New PT Officer pay was not included at about a \$2000 difference.

-Fire Department needs to change 205.336.714-Sickness & Accident to \$5969.00 from \$3917.00

Betty- We had 3 quotes from liability insurance companies but we are staying with Jeff Lansky's company for now. The other 2 companies Barnham & Flowers and Trident were not as good. We've always been happy with Jeff Lansky so we stayed with them.

-Created a Building Department Budget. Broke down the building, electrical and mechanical inspectors.

-Park Department- Debra-Where did mileage go? A: under Gas & Oil-101.691.861

How are we paying for tractor? Its \$7000 but only budgeted for \$3000- where does the rest come from? A: from the general fund but there is more in the budget than should be needed, it's a guideline.

-Talked to Betty about getting a line item for donations. Make a line item with a contra.

Is playground equipment a capitol improvement? A: No. Is there wa way to make it a capitol improvement since it is very expensive? A: Not likely.

Adopt the Budget

Generals Appropriations Act for the Budget

Sieler makes motion to accept the resolution of The Generals Appropriations Act, Holdridge with Support. Roll Call: Palmer-Yes, Brousseau-Yes, Sieler-Yes, Mitchell-Y, Holdridge-Yes,

Wagner-Yes..Motion Carried. Budget was adopted with a 3.5 % pay increase for all employees.

Motion for Adjournment, Palmer. Sieler-Support, Motion Carried.